

Grantee: Cobb County, GA

Grant: B-08-UN-13-0002

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:
B-08-UN-13-0002

Obligation Date:

Award Date:

Grantee Name:
Cobb County, GA

Contract End Date:
03/05/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$6,889,134.00

Grant Status:
Active

QPR Contact:
Kimberly Roberts

Estimated PI/RL Funds:
\$5,017,591.46

Total Budget:
\$11,906,725.46

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$11,781,767.38

Total Budget

\$0.00

\$11,781,767.38

Total Obligated

\$0.00

\$5,359,638.92

Total Funds Drawdown

\$2,091,406.65

\$9,134,206.12

Program Funds Drawdown

\$844,174.72

\$4,232,971.19

Program Income Drawdown

\$1,247,231.93

\$4,901,234.93

Program Income Received

\$208,031.50

\$4,826,198.01

Total Funds Expended

\$0.00

\$3,435,204.10



Match Contributed

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,033,370.10	\$0.00
Limit on Admin/Planning	\$688,913.40	\$911,945.64
Limit on State Admin	\$0.00	\$911,945.64

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,722,283.50	\$2,738,274.51

Overall Progress Narrative:

During Q3-11, Cobb NSP staff has continued outreach to county employees, local real estate professionals, and financial institutions to provide more resources to applicants and make more properties available to the program. Cobb NSP will continue to focus on the county and city Board of Education employees, public safety employees, and local healthcare employees in Q4-11.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
281-NS09-0001-0305-6574, Cobb County NSP Foreclosure	\$844,174.72	\$5,187,960.00	\$3,254,627.33
281-NS09-0013-0305-6574, Cobb County NSP Foreclosure	\$0.00	\$400,000.00	\$107,160.12
281-NS09-014A-0305-6574, Cobb NSP Rehabilitation Program	\$0.00	\$612,261.00	\$441,554.93
281-NS09-021A-0129-6312, General and Contract Administration	\$0.00	\$688,913.00	\$429,628.81



Activities

Grantee Activity Number:	281-NS09-0001-0305
Activity Title:	NSP Foreclosure Acquisition Program

Activity Category:

Acquisition - general

Project Number:

281-NS09-0001-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cobb County CDBG Program Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$5,667,960.29

Total Budget

\$0.00

\$5,667,960.29

Total Obligated

\$0.00

\$2,491,170.13

Total Funds Drawdown

\$218,244.23

\$4,121,359.27

Program Funds Drawdown

\$0.00

\$2,341,981.15

Program Income Drawdown

\$218,244.23

\$1,779,378.12

Program Income Received

\$185,578.67

\$2,149,031.58

Total Funds Expended

\$0.00

\$2,392,335.74

Cobb County CDBG Program Office

\$0.00

\$2,392,335.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:

In Q3-11, the Cobb NSP Office acquired two NSP properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	46/24
# of Parcels acquired by	0	0/0



# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	2	24/24
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/24
# of Singlefamily Units	0	32/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/20	0/24	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
5203 Rosetrace Terrace	Powder Springs	NA	NA	30127	Not Validated / N
3631 Autumn View Drive N.W.	Acworth	NA	NA	30101	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-0001-0305-6574
Activity Title:	Cobb County NSP Foreclosure Acquisition Program

Activity Category:

Acquisition - general

Project Number:

281-NS09-0001-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Cobb County CDBG Program Office

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2011

N/A

To Date

\$2,255,208.09

Total Budget

\$0.00

\$2,255,208.09

Total Obligated

\$0.00

\$1,350,000.00

Total Funds Drawdown

\$1,677,076.10

\$1,870,475.98

Program Funds Drawdown

\$844,174.72

\$912,646.18

Program Income Drawdown

\$832,901.38

\$957,829.80

Program Income Received

\$0.00

\$163,928.42

Total Funds Expended

\$0.00

\$116,106.26

Cobb County CDBG Program Office

\$0.00

\$116,106.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include: (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10
# of Parcels acquired voluntarily	0	0/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-0013-0305
Activity Title:	Cobb NSP Foreclosure Financial Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Cobb County CDBG Program Office

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$426,105.50
Total Budget	\$0.00	\$426,105.50
Total Obligated	\$0.00	\$162,160.12
Total Funds Drawdown	\$57,075.00	\$393,575.62
Program Funds Drawdown	\$0.00	\$107,160.12
Program Income Drawdown	\$57,075.00	\$286,415.50
Program Income Received	\$0.00	\$468,920.14
Total Funds Expended	\$0.00	\$107,160.12
Cobb County CDBG Program Office	\$0.00	\$107,160.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed, site specific home foreclosure lists.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	4/4	37/5	41/9	100.00
# Owner Households	2	1	3	4/4	37/5	41/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7065 Silver Bend Overlook	Austell	NA	NA	30168	Not Validated / N
5111 Brown Crossing Way	Powder Springs	NA	NA	30127	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-0013-0305-6574
Activity Title:	Cobb County NSP Foreclosure Financial Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Cobb County CDBG Program Office

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2011

N/A

To Date

\$220,000.00

Total Budget

\$0.00

\$220,000.00

Total Obligated

\$0.00

\$220,000.00

Total Funds Drawdown

\$0.00

\$81,505.81

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$81,505.81

Program Income Received

\$0.00

\$78,069.37

Total Funds Expended

\$0.00

\$0.00

Cobb County CDBG Program Office

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

In Q3-11, no NSP funds were utilized for DPA for the 25% set aside. The county will meet this requirement through its multi-family acquisition project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	1/0	4/10	100.00
# Owner Households	0	0	0	3/10	1/0	4/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-014A-0305
Activity Title:	Cobb NSP Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

281-NS09-014A-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Cobb NSP Rehabilitation Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Cobb County CDBG Program Office

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,792,036.81
Total Budget	\$0.00	\$1,792,036.81
Total Obligated	\$0.00	\$459,977.00
Total Funds Drawdown	\$74,437.34	\$1,673,909.04
Program Funds Drawdown	\$0.00	\$413,196.78
Program Income Drawdown	\$74,437.34	\$1,260,712.26
Program Income Received	\$1,832.97	\$1,409,982.89
Total Funds Expended	\$0.00	\$339,094.79
Cobb County CDBG Program Office	\$0.00	\$339,094.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Cobb's NSP rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed, site specific home foreclosure lists.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	7/24
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	3/24
# of Singlefamily Units	0	3/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/20	0/24	0
# Owner Households	0	0	0	0/4	0/20	0/24	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1044 Willow Crest Landing	Austell	NA	NA	30168	Not Validated / N
2068 Cherokee Ridge	Kennesaw	NA	NA	30144	Not Validated / N
3631 Autumn View Drive	Acworth	NA	NA	30101	Not Validated / N
2928 Yukon Trail	Acworth	NA	NA	30101	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-014A-0305-6574
Activity Title:	Cobb NSP Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

281-NS09-014A-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cobb NSP Rehabilitation Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Cobb County CDBG Program Office

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,284.00
Total Budget	\$0.00	\$152,284.00
Total Obligated	\$0.00	\$152,284.00
Total Funds Drawdown	\$0.00	\$81,434.76
Program Funds Drawdown	\$0.00	\$28,358.15
Program Income Drawdown	\$0.00	\$53,076.61
Program Income Received	\$0.00	\$78,076.61
Total Funds Expended	\$0.00	\$50,549.99
Cobb County CDBG Program Office	\$0.00	\$50,549.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted priority areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	15/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-021A-0220
Activity Title:	General Administration

Activity Category:

Administration

Project Number:

281-NS09-021A-0129-6312

Projected Start Date:

10/01/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General and Contract Administration

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Cobb County CDBG Program Office

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2011

N/A

To Date

\$1,157,390.27

Total Budget

\$0.00

\$1,157,390.27

Total Obligated

\$0.00

\$524,047.67

Total Funds Drawdown

\$64,573.98

\$911,945.64

Program Funds Drawdown

\$0.00

\$429,628.81

Program Income Drawdown

\$64,573.98

\$482,316.83

Program Income Received

\$20,619.86

\$478,189.00

Total Funds Expended

\$0.00

\$429,957.20

Cobb County CDBG Program Office

\$0.00

\$429,957.20

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture and office supplies.

Location Description:

Cobb County CDBG Program Office 127 Church Street Suite 270 Marietta, GA 30060

Activity Progress Narrative:

General Administration and Professional Services for Contract Administration that are necessary to carry out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as phones/telecommunications, office furniture, and office supplies.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
